

CARROLLTON-FARMERS BRANCH RETIRED SCHOOL PERSONNEL ASSOCIATION

BUDGET FOR 2020-2021

<b>Funds Available July 1, 2020</b> (This amount includes \$480.00 for Globe Life Field Trip)		\$ 5,208.55
Local Dues (40) projected members @ \$10.00	\$ 400.00	
District X (New Member Recruitment Incentive)	\$ 300.00	
Luncheon income at meetings (3 meetings)	\$ 2,100.00	
Yearbook Sponsor (AMBA)	\$ 150.00	
TRTA Day at the Capitol Stipend	\$ 400.00	
TOTAL INCOME		\$ 8,558.55

**EXPENSES**

C-FB Superintendent TRTA State and Local Dues	\$ 45.00	
TRTA Day at the Capitol	\$ 1,500.00	
Copies	\$ 25.00	
Globe Life Field Trip	\$ 480.00	
Membership (Contact Cards, Brochures, Expenses)	\$ 400.00	
Historian	\$ 25.00	
Luncheon Meetings	\$ 2,900.00	
Church Building Use	\$ 300.00	
Food (3 meetings)	\$ 2,100.00	
Door Prizes	\$ 200.00	
Guest Lunches	\$ 100.00	
Supplies	\$ 200.00	
Newsletters (Postage and printing)	\$ 100.00	
Postage (President, Membership, Treasurer)	\$ 50.00	
Pre-Retirement Seminar	\$ 100.00	
President Expenses	\$ 250.00	
Programs	\$ 300.00	
Sunshine Committee	\$ 50.00	
Texas Retired Teachers Foundation (Donation)	\$ 250.00	
Miscellaneous (End of Year Awards, Bank Charges, Checks)	\$ 150.00	
TOTAL EXPENSES		\$ 6,625.00

Due to COVID19 disrupting meetings and other activities, there is a difference of + \$1,933.55 in income minus expenses