

CARROLLTON-FARMERS BRANCH RETIRED SCHOOL PERSONNEL ASSOCIATION
 BUDGET FOR 2021-2022
 (Approved at 9-15-21 General Meeting)

Funds Available July 1, 2021 (This amount includes \$480.00 for Globe Life Field Trip)		\$ 6,849.05
Local Dues (40) projected members @ \$10.00	\$ 400.00	
District X (New Member Recruitment Incentive)	\$ 400.00	
Luncheon income at meetings (60 x \$12.00 x 6 meetings)	\$ 4,320.00	
TRTA State Convention Stipend	\$ 400.00	
TOTAL INCOME		\$ 12,369.05
 .EXPENSES		
C-FB Superintendent TRTA State and Local Dues	\$ 45.00	
TRTA State Convention	\$ 1,200.00	
Copies	\$ 25.00	
Globe Life Field Trip	\$ 480.00	
Membership (Contact Cards, Brochures, Expenses)	\$ 400.00	
Historian	\$ 25.00	
Luncheon Meetings	\$ 4,900.00	
Church Building Use	\$ 600.00	
Food (6 meetings)	\$ 3,600.00	
Door Prizes	\$ 200.00	
Guest Lunches	\$ 100.00	
Supplies	\$ 200.00	
Luncheon Extras/PPE	\$ 200.00	
Newsletters (Postage and printing)	\$ 100.00	
Postage (President, Membership, Treasurer, Fundraiser)	\$ 50.00	
Public Relations	\$ 200.00	
Pre-Retirement Seminar	\$ 100.00	
President Expenses	\$ 250.00	
Programs	\$ 300.00	
Sunshine Committee (stamps)	\$ 65.00	
C-FBISD Giving House (Donation)	\$ 250.00 (one time donation)	
Texas Retired Teachers Foundation (Donation)	\$ 250.00	
Miscellaneous (End of Year Awards, Bank Charges, Checks)	\$ 150.00	
TOTAL EXPENSES		\$ 8790.00

Due to COVID19 disrupting meetings and other activities, there is a difference of + \$3,579.05 in income minus expenses.