

CARROLLTON-FARMERS BRANCH RETIRED SCHOOL PERSONNEL ASSOCIATION

PROPOSED BUDGET FOR 2024-2025

Funds Available July 1, 2024		\$ 8,402.15
Local Dues (40) projected members @ \$10.00	\$ 400.00	
District X (New Member Recruitment Incentive)	\$ 400.00	
Luncheon income at meetings (65 x \$12.00 x 6 meetings)	\$ 4,680.00	
TOTAL INCOME	\$ 5,480.00	\$ 13,882.15
EXPENSES		
C-FB Superintendent TRTA State and Local Dues	\$ 45.00	
TRTA Day at the Capital – Austin, TX	\$ 2,500.00	
Membership (Contact Cards, Membership Expenses)	\$ 800.00	
Luncheon Meetings (Food) 6 meetings	\$ 4,680.00	
Church Building Use – Donation \$100.00 per meeting	\$ 600.00	
Door Prizes	\$ 300.00	
Guest Lunches	\$ 100.00	
Supplies - Luncheon	\$ 300.00	
McWhorter Elementary School – Adopt A School	\$ 300.00	
C-FB RSPA Book Project	\$ 250.00	
Postage (Treasurer)	\$ 25.00	
President Expenses (End of Year Awards, etc.)	\$ 250.00	
Programs	\$ 200.00	
Sunshine Committee (stamps)	\$ 75.00	
C-FB Educational Foundation – New Teacher Classroom Grant	\$ 1,000.00	
Walk Across Texas	\$ 100.00	
Administrative Costs (Checks, etc.)	\$ 150.00	
TOTAL EXPENSES	\$ 11,675.00	
Contingency Fund	\$ 2,207.15	\$ 13,882.15