

CARROLLTON-FARMERS BRANCH RETIRED SCHOOL PERSONNEL ASSOCIATION

PROPOSED BUDGET FOR 2018-2019

Funds Available July 1, 2018		\$ 4237.30	
Local Dues (40) projected members @ \$10.00		\$ 400.00	
District X (New Member Recruitment Incentive)		\$ 250.00	
Luncheon income at meetings		\$ 3600.00	
Yearbook Sponsor (AMBA received in March)		<u>\$ 100.00</u>	
TOTAL FUNDS AVAILABLE			\$ 8587.30
EXPENSES			
Book Fund Raffle	\$ 200.00		
C-FB Superintendent TRTA State and Local Dues	\$ 45.00		
Convention Delegates	\$ 3500.00		
Copies	\$ 25.00		
Membership (Contact Cards, Brochures, Expenses)	\$ 200.00		
Historian	\$ 25.00		
Luncheon Meetings	\$ 3600.00		
Church Building Use	\$ 600.00		
Food	\$ 2400.00		
Door Prizes	\$ 200.00		
New Member/Guest Lunches	\$ 200.00		
Supplies	\$ 200.00		
Postage (mailing newsletters)	\$ 30.00		
Postage (President, Membership, Treasurer)	\$ 25.00		
Pre-Retirement Seminar	\$ 100.00		
Printing (newsletters)	\$ 25.00		
President Expenses	\$ 100.00		
Programs	\$ 300.00		
Sunshine Committee	\$ 50.00		
Texas Retired Teachers Foundation (Donation)	\$ 250.00		
Miscellaneous (End of Year Awards, Bank Charges)	\$ 112.30		
TOTAL EXPENSES			\$ 8587.30