

CARROLLTON-FARMERS BRANCH RETIRED SCHOOL PERSONNEL ASSOCIATION

PROPOSED BUDGET FOR 2019-2020

<b>Funds Available July 1, 2019</b>		\$ 4487.54
Local Dues (40) projected members @ \$10.00		\$ 400.00
District X (New Member Recruitment Incentive)		\$ 300.00
Luncheon income at meetings		\$ 3600.00
Yearbook Sponsor (AMBA)		\$ 150.00
TRTA State Convention Stipend		\$ 400.00
<b>TOTAL INCOME</b>		<b>\$ 9337.54</b>

**EXPENSES**

C-FB Superintendent TRTA State and Local Dues	\$ 45.00
Convention Delegates	\$ 3500.00
Copies	\$ 25.00
Membership (Contact Cards, Brochures, Expenses)	\$ 400.00
Historian	\$ 25.00
Luncheon Meetings	\$ 4100.00
Church Building Use	\$ 600.00
Food	\$ 3000.00
Door Prizes	\$ 200.00
Guest Lunches	\$ 100.00
Supplies	\$ 200.00
Newsletters (Postage and printing)	\$ 100.00
Postage (President, Membership, Treasurer)	\$ 50.00
Pre-Retirement Seminar	\$ 100.00
President Expenses	\$ 250.00
Programs	\$ 300.00
Sunshine Committee	\$ 50.00
Texas Retired Teachers Foundation (Donation)	\$ 250.00
Miscellaneous (End of Year Awards, Bank Charges, Checks)	\$ 142.54

<b>TOTAL EXPENSES</b>	<b>\$ 9337.54</b>
-----------------------	-------------------